Capital Area Transit

ID Number: 4007 www.raleigh-nc.org/transit 1430 South Blount Street Raleigh, NC 27603

System Wide Information

Modal Information

0.30

0.20

0.10

0.00

98 99 00

Data Source: 2001 National Transit Database

8/20/2002 14:45

\$1.00

\$0.50

\$0.00

97 98 99 00 01 Chief Executive Officer: Scott McClellan, General Manager (919)833-5701

Financial Information **General Information** Characteristics Demand Bus Response \$8,142,795 Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense \$2,282,979 Raleigh, NC **Directly Operated** \$2,077,678 Capital Funding \$5,015,595 \$0 Square Miles 176 Purchased Transportation 218,835 Annual Passenger Miles 12,215,780 1,411,641 Population 305.925 Total Fare Revenues Earned \$2,296,513 Annual Vehicle Revenue Miles 1,762,597 649.286 Population Ranking out of 405 UZAs 84 Annual Unlinked Trips 3.256.872 321.869 Sources of Operating Funds Expended Average Weekday Unlinked Trips 11,364 1,145 Passenger Fares \$2,296,513 Annual Vehicle Revenue Hours 132.941 84.198 Local Funds 5.026.637 Fixed Guideway Directional Route Miles 0.0 N/A Service Area Statistics State Funds 1,505,203 Vehicles Available for Maximum Service 67 29 97 Federal Assistance¹ Square Miles 0 Average Fleet Age in Years 10.4 1.2 Population 280,100 Other Funds 115,380 Vehicles Operated in Maximum Service 46 15 **Total Operating Funds Expended** \$8,943,733 Peak to Base Ratio 1.7 N/A 46% 93% Percent Spares Service Consumption Incidents 21 9 Annual Passenger Miles 13.627.421 Summary of Operating Expenses Patron Fatalities 0 Annual Unlinked Trips 3,578,741 Salaries, Wages and Benefits \$6,710,134 Average Weekday Unlinked Trips 12.509 Materials and Supplies 1,477,385 **Performance Measures** 1,063,172 Average Saturday Unlinked Trips 7,666 Purchased Transportation Average Sunday Unlinked Trips 0 Other Operating Expenses 1,175,083 Service Efficiency **Total Operating Expenses** \$10,425,774 Operating Expense per Vehicle Revenue Mile \$4.62 \$3.52 Operating Expense per Vehicle Revenue Hour \$61.25 \$27.11 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 2,411,883 Cost Effectiveness Annual Vehicle Revenue Hours 217.139 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.67 \$1.62 Vehicles Available for Maximum Service 96 Local Funds \$662,046 Operating Expense per Unlinked Passenger Trip \$7.09 \$2.50 341,072 Vehicles Operated in Maximum Service 61 State Funds Federal Assistance 2 Base Period Requirement 27 5,494,518 Service Effectiveness **Total Capital Funds Expended** \$6,497,636 Unlinked Passenger Trips per Vehicle Revenue Mile 1.85 0.50 Unlinked Passenger Trips per Vehicle Revenue Hour 24.50 3.82 Vehicles Operated in Maximum Service Uses of Capital Funds Bus Rolling Directly Purchased **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 46 0 Bus \$2,889,885 \$2,125,710 \$5,015,595 Demand Response Demand Response \$5.00 \$0.70 3.50 8 O Ω 53 3.00 Total Total \$2.889.885 \$2,125,710 \$5,015,595 \$0.60 \$4.00 \$0.50 2.50 \$3.00 \$0.40 2.00 \$0.30 1.50 \$2.00 \$0.20 1.00 \$1.00 \$0.10 0.50 \$0.00 0.00 \$0.00 98 99 00 01 98 99 00 01 99 00 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 5% \$4.00 \$3.00 0.70 0.60 \$2.50 Local \$3.00 0.50 \$2.00 Fares Federa 0.40 Local \$1.50 \$2.00

\$1.00

\$0.00

97 98 99 00 01

State

56%

85%

Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.